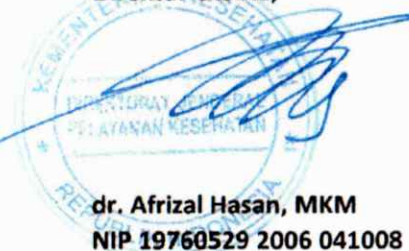


**REALISASI BELANJA SATUAN KERJA  
RSUP Dr. SITANALA TANGERANG  
PER 28 FEBRUARI 2021**

NO	URAIAN	PAGU	REALISASI			%	SISA ANGGARAN
			sd bulan lalu	bulan ini	sd bulan ini		
	<b>APBN</b>						
	<b>PENGELUARAN</b>						
1	Belanja Pegawai	29,340,694,000	1,832,875,646	1,847,770,853	3,680,646,499	12.54%	25,660,047,501
2	Belanja Barang	25,141,637,000	242,881,842	668,342,184	911,224,026	3.62%	24,230,412,974
3	Belanja Modal	17,963,594,000	0	43,911,000	43,911,000	0.24%	17,919,683,000
	<b>SUB TOTAL</b>	<b>72,445,925,000</b>	<b>2,075,757,488</b>	<b>2,560,024,037</b>	<b>4,635,781,525</b>	<b>6.40%</b>	<b>67,810,143,475</b>
	<b>BLU</b>						
	<b>PENGELUARAN</b>						
1	Belanja Pegawai	22,400,000,000	876,147,512	1,289,131,110	2,165,278,622	9.67%	20,234,721,378
2	Belanja Barang	32,363,637,000	580,590,852	1,350,536,974	1,931,127,826	5.97%	30,432,509,174
3	Belanja Modal	1,236,363,000.00	0.00	0.00	0	0.00%	1,236,363,000
	<b>SUB TOTAL</b>	<b>56,000,000,000</b>	<b>1,456,738,364</b>	<b>2,639,668,084</b>	<b>4,096,406,448</b>	<b>7.32%</b>	<b>51,903,593,552</b>
	<b>TOTAL</b>	<b>128,445,925,000</b>	<b>3,532,495,852</b>	<b>5,199,692,121</b>	<b>8,732,187,973</b>	<b>6.80%</b>	<b>119,713,737,027</b>

Tangerang, 26 Februari 2021

Direktur Utama,



dr. Afrizal Hasan, MKM

NIP 19760529 2006 041008